



Salary Information - January 2020

| Grade | Total Full Time Equivalents within Grade | Total Basic Pay | Total Additional Pay (e.g. mileage, subsistence etc.) | Total Employer's Pension Contributions |
|--------------------------------------|--|-------------------|---|--|
| 01B | 10.11 | 16,605.62 | 354.51 | 2,624.11 |
| 01C | 24.61 | 38,550.32 | 1,676.56 | 6,069.78 |
| 2 | 21.54 | 34,772.48 | 1,169.93 | 5,302.63 |
| 3 | 51.97 | 84,777.92 | 4,332.79 | 14,293.17 |
| 4 | 64.13 | 116,477.64 | 5,453.51 | 17,889.47 |
| 5 | 73.78 | 146,883.21 | 4,478.63 | 22,832.03 |
| 6 | 43.85 | 95,354.30 | 2,809.83 | 15,247.22 |
| 7 | 34.78 | 87,325.87 | 9,236.41 | 14,761.11 |
| 8 | 26.95 | 74,604.87 | 2,410.39 | 12,033.16 |
| 9 | 14.61 | 45,857.04 | 6,093.03 | 8,214.21 |
| 10 | 24.23 | 80,667.62 | 2,240.03 | 13,407.46 |
| 11 | 3.90 | 14,651.19 | 456.68 | 2,445.94 |
| 12 | 3.00 | 12,377.01 | 323.05 | 2,087.78 |
| 13 | 5.08 | 22,822.38 | 140.12 | 3,788.52 |
| 14 | 8.00 | 38,146.00 | 2,058.15 | 6,645.72 |
| Heads of Service and Management Team | 4.00 | 31,753.42 | 1,125.80 | 5,316.51 |
| Grand totals | 414.54 | 941,626.89 | 44,359.42 | 152,958.82 |